

**WARREN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-12
- 2. Long Range Plan PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2023 Student Enrollment Capacity
1. Secondary			
a. Greenwood High School (A1 Center)	Permanent	9-12 Center	1445/1244
b. South Warren High School (A1 Center)	Permanent	9-12 Center	1540/1267
c. Warren Central High School (A1 Center)	Permanent	9-12 Center	1136/1045
d. Warren East High School (A1 Center)	Permanent	9-12 Center	1068/999
e. Geo International High School (A5 Center)	Transitional	9-12 Center	162/158
f. Lighthouse Academy (A5 Center)	Transitional	9-12 Center	58/92
g. Beacon Academy (Online School) (A5 Center)	Permanent	6-12 Center	168
h. Jackson Academy (A5 Center)	Transitional	3-12 Center	8/50
k. <i>Warren County Area Techology Center (C2 Center)</i>	<i>Permanent</i>	<i>8-12 Center</i>	<i>na / na</i>
2. Middle			
a. Drakes Creek Middle School (A1 Center)	Permanent	7-8 Center	754/776
b. Henry F Moss Middle School (A1 Center)	Permanent	7-8 Center	603/800
c. South Warren Middle School (A1 Center)	Permanent	7-8 Center	789/767
d. Warren East Middle School (A1 Center)	Permanent	7-8 Center	499/789
3. Elementary			
a. Alvaton Elementary School (A1 Center)	Permanent	PS-6 Center	730/700
b. Briarwood Elementary School (A1 Center)	Permanent	PS-6 Center	681/750
c. Bristow Elementary School (A1 Center)	Permanent	PS-6 Center	608/675
d. Cumberland Trace Elementary School (A1 Center)	Permanent	PS-6 Center	593/675
e. Jody Richards Elementary School (A1 Center)	Permanent	PS-6 Center	707/750
f. Jennings Creek Elementary School (A1 Center)	Permanent	PS-6 Center	731/750
g. Lost River Elementary School (A1 Center)	Permanent	PS-6 Center	770/875
h. William H. Natcher Elementary School (A1 Center)	Permanent	PS-6 Center	655/713
i. North Warren Elementary School (A1 Center)	Permanent	PS-6 Center	396/427
j. Oakland Elementary School (A1 Center)	Transitional	PS-6 Center	369/300
k. Plano Elementary School (A1 Center)	Permanent	PS-6 Center	689/700
l. Richdsville Elementary School (A1 Center)	Permanent	PS-6 Center	444/475
m. Rich Pond Elementary School (A1 Center)	Permanent	PS-6 Center	849/725
n. Rockfield Elementary School (A1 Center)	Permanent	PS-6 Center	580/691
o. Warren Elementary School (A1 Center)	Permanent	PS-6 Center	696/828

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,906,850
3.	William H. Natcher Elementary School		1990	63,035 sf.		
	Major Renovations of Building Systems Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include SITEWORK: canopy replacement, EXTERIOR WALLS: repair of existing exterior masonry, exterior sealant replacement, WINDOWS: window replacement, ROOFING: roof replacement, ELETRICAL: electrical system replacement, PLUMBING: domestic water piping and MECHANICAL (HVAC): exhaust ventilation system replacement,					\$9,455,250
	Major Renovations of Program Areas: expansion of existing computer lab					\$120,000
4.	Warren East High School		1968, 75 & 97	109,366 sf.		
	1	(HB 678-2022 REG) New Turf Infield- Baseball				\$324,000
	1	(HB 678-2022 REG) New Indoor Turf Facility				\$8,600,000
5.	Warren Central High School		1969, 92 & 15	143,772 sf.		
	1	(HB 678-2022 REG) New Turf Infield- Baseball				\$324,000
	1	(HB 678-2022 REG) New Indoor Turf Facility				\$8,600,000
6.	Drakes Creek Middle School		88, '04, '09, '20	84,178 sf.		
	1988 BULDING SECTION (MORE THAN 30 YEARS OLD): Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement to LED fixtures and electrical outlet upgrades), DOORS (interior door and hardware replacement) INTERIOR FINISHES (installation of insulation at wall/ roof condition for full perimeter of the building, classroom finish upgr ades), WINDOWS replace existing windows, & EXTERIOR WALLS: masonry repairs (tuckpointing), MECHANICAL (HVAC): Relocate/ abandon existing geothermal field to permit building addition to meet capacity, replace original pumps, PLUMBING: Replace original fixtures including non compliant toilets, sinks and drinking fountains)					\$8,618,736
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%	\$2,992,901
	8	Resource Rooms	375 s.f.	3,000 sf.	71%	\$1,496,451
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	71%	\$997,634
	1	Science Classroom	1,000 s.f.	1,000 s.f.	71%	\$498,817
	1	Administrative Addition	500 sf.	500 sf.	71%	\$249,408
7	Warren Elementary School		1974 & 2002	65,834 sf.		
	1974 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: INTERIOR FINISHES: interior finishes and accessories, ELECTRICAL: electrical, LIGHTING: lighting, PLUMBING: plumbing, water heater replacement.					\$6,787,650
8.	Lost River Elementary		1995 & 2002	68,742 sf.		
	Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: MECHANICAL (HVAC): HVAC Modifictions to include hydronic system renovation, pump replacement, DDC controls. ROOFING: Roof Replacement.					\$9,072,900

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code				Eff. %	Cost Est.
1. North Warren Elementary School	1941 & 79, 94 & 01	65,996 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, LIGHTING: security lighting, DOORS: doors and BUILDING HARDWARE: door hardware for security purposes.					
					\$4,338,300
2. Rockfield Elementary School	1974 & 2002	65,834 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, DOORS: door and BUILDING HARDWARE: door hardware, and LIGHTING: lighting for security purposes.					
					\$3,401,710
3. William H. Natcher Elementary School	1990	63,035 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, DOORS: replace exterior doors and frames.					
					\$4,097,275
5. Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: SITEWORK: roadway sidewalk and parking lot improvements, site fencing and gates repair/replacement, canopy replacement, Improve campus safety by rerouting bus and car traffic throughout the campus.					
				\$	252,534.00
6. Henry F. Moss Middle School	'88	84,178 sf.			
Construct New Storm Shelter at Henry Moss Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
Construct:	1 Storm Shelter	11,840 sf.	11,840 sf.	71%	\$5,905,992
7. South Warren Middle School	'10	118,490 sf.			
Construct New Storm Shelter at South Warren Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
Construct:	1 Storm Shelter	11,840 sf.	11,840 sf.	71%	\$5,905,992
8. Warren East Middle School	'88, '04	84,178 sf.			
Construct New Storm Shelter at Warren East Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
Construct:	1 Storm Shelter	11,840 sf.	11,840 sf.	71%	\$5,905,992

9. Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
Construct New Storm Shelter at Drakes Creek Middle School: Student shelter to be sized to accommodate the school capacity plus staff in a tornado shelter in proximity to the school. Size to be large enough to serve as an auxiliary gym when not needed for shelter.					
Construct:	1 Storm Shelter	11,840 sf.	11,840 sf.	71%	\$5,905,992
10. Warren Elementary School	1974 & 2002	65,834 sf.			
Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include: TECHNOLOGY: replacement/significant modification of existing fire protection, annunciation systems, LIGHTING: security lighting, and BUILDING HARDWARE: door hardware					
					\$1,131,275

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

Kentucky Building Code.

				Eff. %	Cost Est.
1. North Warren Elementary School	1941 & 79, 94 & 01	65,996 sf.			
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, multi-level accessibility improvements, and site accessibility					
					\$1,326,900
2. Rockfield Elementary School	1974 & 2002	65,834 sf.			
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility					
					\$1,308,350
3. William H. Natcher Elementary School	1990	63,035 sf.			
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility					
					\$1,576,325
4. Drakes Creek Middle School	88, '04, '09, '20	84,178 sf.			
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility					
					\$1,923,825
5. Warren Elementary School	1974 & 2002	65,834 sf.			
Major Renovation to include ADA accessibility. Doors and hardware replacement to meet code requirements, Restroom ADA Compliance, handrail modifications, and site accessibility					
					\$1,131,275

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Lost River Elementary	1995 & 2002	68,742 sf.			
Construct:	1 Cafeteria Addition	1,386 sf.	1,386 sf.	74%	\$649,360

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Lost River Elementary	95, '02	68,742 sf.		\$550,360
	Sanitary piping and below slab plumbing repair/replacement, water heater replacement,				
3	South Warren High School	2010	208,426 sf.		
	New Construction in excess of maximum permitted gross area				
	Construct:	12 Classrooms	800 sf.	9,600 sf.	68% \$5,341,976
		8 Resource Rooms	400 sf.	3,200 sf.	68% \$1,780,659
		1 Computer Classroom	1,280 sf.	1,280 sf.	68% \$712,264
	Extracurricular Projects:				
	1	Hitting Facility/ Concession Building and Soccer Building			\$8,600,000
4	Rockfield Elementary School	1974 & 2002	65,834 sf.		
	Renovations too new to qualify for Priority 1 through 4;				
	2002 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to include INTERIOR FINISHES: interior finishes and accessories, ELECTRICAL: electrical, LIGHTING: lighting, Plumbing: plumbing.				
				74%	\$1,807,865